THE PROPOSED CDBG SUBSTANTIAL AMENDMENTTO THE 2023-2024 ANNUAL ACTION PLANDRAFT FOR PUBLIC REVIEW, JANUARY 14, 2025

Jurisdiction:	CDBG Contact Person:
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Summary

The City of Carson proposes to amend its 2024-2025 Annual Action Plan to reallocate unused prior year Community Development Block Grant (CDBG) funds to increase the available funding for the Neighborhood Pride Program (residential rehabilitation).

Amendment of the Consolidated Plan is necessary because (describe reasons). Amendment of the Annual Action Plan is necessary because the proposed action meets the following criteria for Substantial Amendments as listed in the City's CDBG Citizen Participation Plan:

- an increase or decrease greater than 100% of the activity allocation if the allocation is \$50,000 or more as listed in a published Five-Year Consolidated Plan or Annual Action Plan, or as amended;
- an increase or decrease greater than \$50,000 of the activity allocation if the allocation is less than \$50,000 as listed in a published Five-Year Consolidated Plan or Annual Action Plan, or as amended.
- An increase or decrease in an activity allocation greater than \$300,000.

Fiscal Impact

The U. S. Department of Housing and Urban Development (HUD) determines each year the CDBG amount the City receives in the form of an entitlement amount (based on the City's overall population, its proportion of low- and moderate- income residents, and other

demographic factors). However, if not all those funds are expended in the program year for which they were allocated, the result is the accumulation of unexpended funds in the City's letter of credit balance with HUD.

Related Activity and Funding Reallocations

The 2024-2025Annual Action Plan includes an allocation of \$466,207 for the Neighborhood Pride Program. Preliminary results for the end of the 2022-2023 program year (ending June 30, 2024) indicate that there is a total of \$552,940.25 of unused CDBG funds from that year. Staff is recommending that this balance be rolled over into the 2024-2025 program year, and that it be allocated to the Neighborhood Pride Program. This recommended action would increase the available funding for the Neighborhood Pride Program to \$1,019,147.20

Eligibility

The activity for which available funding would be (allocated/increased, as applicable) under the proposed Substantial Amendment constitutes an eligible use of CDBG funds as permitted under 24 CFR 570.202 (a) (1).

Activities to Be Affected by the Change

Allocations in 2023-2024 Annual Action Plan for Selected Activities (in dollars)							
	Original Allocation			Revised Allocation			
	Entitlement	Prior	Total	Entitlement	Prior Year	Total	
	Funds	Year	Allocation	Funds	Funds	Allocation	
Activity Name		Funds					
Neighborhood Pride							
Program	\$466,207	\$0	\$466,207	\$466,207	\$552,940.25	\$1,019,147.25	

Impact on 2024-2025 Annual Action Plan Goals and Objectives

Based on the original Action Plan allocation, it was estimated that the NPP would serve approximately 15 households (low- and moderate-income owner-occupants of single-family residences and mobile homes). The additional funding from this recommended action would add approximately 25 households to this total, bringing the total to 40.

Public Comment

As per HUD regulations, and as provided for in the City of Carson's CDBG Program Citizen Participation Plan, the proposed Substantial Amendment will be posted and published via the usual methods for a period of not less than 30 calendar days for public review and comment. In addition, a public hearing is tentatively scheduled to be held regarding the proposed Substantial Amendment by City Council on (date) prior to its approval by City Council for submission to HUD.

A summary of public comments received regarding the proposed CDBG Substantial Amendment will be attached to the final version of the Substantial Amendment submitted to HUD.

Attachments: Notice of 30-Day Public Comment Period